KBE APPROVAL DATE: AUGUST 2012

RUSSELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

Current Plan PK-6, 7-8, 9-12
 Long Range Plan PK-6, 7-8, 9-12

| SCHOOL CENTERS | Status | Organization | EOY 2011 Student <u>Enrollment</u> Capacity |
|---|-----------|--------------|--|
| 1. Secondary | | | |
| a. Russell High School | Permanent | 9-12 Center | 857/564 |
| b. Lake Cumberland Area Technology Center | | 9-12 Center | |
| 2. Middle | | | |
| a. Russell County Middle School | Permanent | 7-8 Center | 457/368 |
| 3. Elementary | | | |
| a. Jamestown Elementary School | Permanent | PS-6 Center | 461/525 |
| b. Russell Springs Elementary School | Permanent | PS-6 Center | 677/822 |
| c. Salem Elementary School | Permanent | PS-6 Center | 354/426 |
| d. Union Chapel Elementary School | Permanent | PS-6 Center | 165/200 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

\$11.600.570

1. Russell County High School

121,601 sf.

Major Renovation to include; doors, hardware, toilets, and drinking fountains for ADA accessibility, upgrade science lab plumbing & safety, upgrade art room exhaust & sinks, replace roof, interior finishes, library furnishings, site development to improve vehicular circulation, side road access, additional parking, covered walks to middle school, secure entrance. upgrade gym floor. bleachers. lighting. HVAC.

| entrance, ubgrade gvm floor, bleachers, fighting, HVAC. | | | | Ψ11,000,070 | | |
|---|---|-------------------------|-----------|-------------|-----|-------------|
| Construct: | 6 | Classroom | 750 sf. | 4,500 sf. | 68% | \$1,557,132 |
| | 3 | Sp. Educ. Resource | 375 sf. | 1,125 sf. | 68% | \$389,283 |
| | 2 | Computer Lab | 1,280 sf. | 2,560 sf. | 68% | \$885,835 |
| | 1 | home ec additions | 891 sf. | 891 sf. | 68% | \$308,312 |
| | 1 | custodial receiving | 250 sf. | 250 sf. | 68% | \$86,507 |
| | 1 | Cafeteria Addition | 1,136 sf. | 1,136 sf. | 68% | \$393,089 |
| | 1 | ROTC/alternative school | 5,000 sf. | 5,000 sf. | 68% | \$1,730,147 |
| (includes 2 ROTC clrms and 4 alternative school clrms) | | | | | | |

| 2. Russell Co | unty Area Technology Center | | 21,700 sf. | | |
|--|--|---|---|---|---|
| Construct: | 1 Area Tech. Admin. Suite | 500 sf. | 500 sf. | 74% | \$148,446 |
| | 1 Machine Tool Shop | 3,000 sf. | 3,000 sf. | 74% | \$890,676 |
| | 1 Machine Tool clrm | 750 sf. | 750 sf. | 74% | \$222,669 |
| | 1 Health Serv./Allied Health | | 1,280 sf. | 74% | \$380,022 |
| | 1 Health Serv./Allied Health Clrm | * | 900 sf. | 74% | \$267,203 |
| | 1 Auto Tech. Suite | 3,000 sf. | 3,000 sf. | 74% | \$890,676 |
| | 1 Auto Tech. Classroom | 750 sf. | 750 sf. | 74% | \$222,669 |
| | 1 Industrial Maint Shop | 3,000 sf. | 3,000 sf. | 74% | \$890,676 |
| | 1 Ind Maint Clrm | 750 sf. | 750 sf. | 74% | \$222,669 |
| | 1 Carpentry Suite | 3,000 sf. | 3,000 sf. | 74% | \$890,676 |
| | 1 Carpentry Classroom | 750 sf. | 750 sf. | 74% | \$222,669 |
| | 1 Electrician Technology | 3,000 sf. | 3,000 sf. | 74% | \$890,676 |
| | 1 Elec. Tech. Classroom | 750 sf. | 750 sf. | 74% | \$222,669 |
| | 1 Welding | 3,000 sf. | 3,000 sf. | 74% | \$890,676 |
| | 1 Welding Tech. Classroom | | 750 sf. | 74% | \$222,669 |
| 2 11 1 61 | _ | , | | , .,, | 422, 009 |
| | pel Elementary School | | 23,190 sf. | | |
| - | ovation to include; site developme | | _ | | |
| | nterior finishes, library furnishing | | | | |
| | windows, ceiling tile, lighting, tee | | | | |
| - | it, fire suppression, remodel first a | | | | \$2,373,963 |
| Construct: | 1 preschool w toilet | 825 sf. | 825 sf. | 74% | \$239,139 |
| | 1 computer lab | 800 sf. | 800 sf. | 74% | \$231,892 |
| | | | | | |
| 4. Salem Eler | nentary School | | 51,599 sf. | | |
| | nentary School ovation to include; site developme | ent at bus loop, ADA toilets | , | | |
| Major Ren | • | | , | | \$665,415 |
| Major Ren | ovation to include; site developme | | , | 74% | \$665,415 \$239,139 |
| Major Ren drinking fo | ovation to include; site developme untains, interior finishes, library f | urnishings, plumbing. | s, doors, hardware, | 74% 74% | |
| Major Ren drinking fo | ovation to include; site developme untains, interior finishes, library f 1 preschool w toilet | urnishings, plumbing. 825 sf. | s, doors, hardware, 825 sf. | | \$239,139 |
| Major Ren drinking fo Construct: | ovation to include; site developme untains, interior finishes, library f 1 preschool w toilet 1 media center addition 1 resource room | furnishings, plumbing. 825 sf. 1,906 sf. | 825 sf. 1,906 sf. 400 sf. | 74% | \$239,139 \$552,482 |
| Major Ren drinking fo Construct: | ovation to include; site developme untains, interior finishes, library f 1 preschool w toilet 1 media center addition | furnishings, plumbing. 825 sf. 1,906 sf. | 825 sf. 1,906 sf. 400 sf. 57,577 sf. | 74% 74% | \$239,139 \$552,482 \$115,946 |
| Major Ren drinking fo Construct: | ovation to include; site developme untains, interior finishes, library f 1 preschool w toilet 1 media center addition 1 resource room | furnishings, plumbing. 825 sf. 1,906 sf. 400 sf. | 825 sf. 1,906 sf. 400 sf. | 74% | \$239,139 \$552,482 |
| Major Ren drinking fo Construct: | ovation to include; site developmentains, interior finishes, library for the preschool which will be preschool which is the preschool which is the preschool of | furnishings, plumbing. 825 sf. 1,906 sf. 400 sf. 800 sf. | 825 sf. 1,906 sf. 400 sf. 57,577 sf. 800 sf. | 74% 74% 74% | \$239,139 \$552,482 \$115,946 \$231,892 |
| Major Ren drinking fo Construct: | ovation to include; site developmentation to include; site developmentations, interior finishes, library for the preschool which to the preschool which the preschool that the preschool of the p | 825 sf. 1,906 sf. 400 sf. 800 sf. 400 sf. | 825 sf. 1,906 sf. 400 sf. 57,577 sf. 800 sf. 400 sf. | 74% 74% 74% 74% | \$239,139 \$552,482 \$115,946 \$231,892 \$115,946 |
| Major Ren drinking fo Construct: 5. Jamestown | ovation to include; site developmentations, interior finishes, library for the preschool which will be preschool which the preschool which the preschool of the | 825 sf. 1,906 sf. 400 sf. 800 sf. 400 sf. 800 sf. 800 sf. | 825 sf. 1,906 sf. 400 sf. 57,577 sf. 800 sf. 400 sf. 800 sf. 250 sf. | 74% 74% 74% 74% 74% | \$239,139 \$552,482 \$115,946 \$231,892 \$115,946 \$231,892 |
| Major Ren drinking fo Construct: 5. Jamestown | ovation to include; site development untains, interior finishes, library for the preschool which to the preschool which the preschool which the preschool that the pr | 825 sf. 1,906 sf. 400 sf. 800 sf. 400 sf. 800 sf. 800 sf. | 825 sf. 1,906 sf. 400 sf. 57,577 sf. 800 sf. 400 sf. 800 sf. 800 sf. | 74% 74% 74% 74% 74% | \$239,139 \$552,482 \$115,946 \$231,892 \$115,946 \$231,892 |
| Major Rendrinking for Construct: 5. Jamestown 6. Russell Spr | ovation to include; site development untains, interior finishes, library for the preschool which to the preschool which the preschool which the preschool the preschool that the prescho | 825 sf. 1,906 sf. 400 sf. 800 sf. 400 sf. 800 sf. 800 sf. 250 sf. | 825 sf. 1,906 sf. 400 sf. 57,577 sf. 800 sf. 400 sf. 800 sf. 250 sf. 57,577 sf. 800 sf. | 74% 74% 74% 74% 74% 74% | \$239,139 \$552,482 \$115,946 \$231,892 \$115,946 \$231,892 \$72,466 |
| Major Rendrinking for Construct: 5. Jamestown 6. Russell Spr. 7. Russell Co. | ovation to include; site developmentations, interior finishes, library for the preschool we toilet to media center addition to resource room Elementary School to art room to resource room to computer lab to custodial receiving the resource room to the preschool to resource room to resource room to resource room to the preschool to resource room to work Middle School | 825 sf. 1,906 sf. 400 sf. 800 sf. 400 sf. 800 sf. 400 sf. 800 sf. 250 sf. 400 sf. | 825 sf. 1,906 sf. 400 sf. 57,577 sf. 800 sf. 400 sf. 800 sf. 250 sf. 57,577 sf. 800 sf. 64,421 sf. | 74% 74% 74% 74% 74% 74% | \$239,139 \$552,482 \$115,946 \$231,892 \$115,946 \$231,892 \$72,466 |
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office Major Renovation to include; secure entrance, ADA compliance for toilets, handrails, doors, hardware, drinking fountains, elevator, roof replacement, plumbing, fire suppression, HVAC and controls, electrical, lighting, fire alarm

\$1,075,887

2. Bus Garage 4,358 sf.

Major Renovation to include; ADA compliance for toilets, doors, hardware, drinking fountains, plumbing, fire suppression, lighting, fire alarm 2 bus bays 1,200 sf. 2,400 sf. Construct:

\$481.679 \$581,838

74%

3. Maintenance Bldg 1,372 sf.

Major Renovation to include; ADA compliance for toilets, doors, hardware, drinking fountains, plumbing, fire alarm.

\$49,982

DISTRICT NEED \$39,287,707

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Russell County High School

121,601 sf.

Construct: 1 Construct additional Countywide athletic field for Title IX \$1,478,250

compliance, including tennis, softball, football press box, regrade football field, drainage, 8 lane track.

1 Computer Classroom

2. Russell County Middle School Construct:

900 sf.

64,421 sf. 900 sf.

71% \$278,493